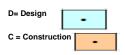
ANNEX 1

ELMBRIDGE DRAFT HIGHWAYS FORWARD PROGRAMME 2022/23 **OPTION 1**

		2022-23		2-23	
Scheme/Title	Division	D	C N	Budget Allocation	Comments
A244 Esher Road - Active Travel Scheme with pedestrian improvements. Complete. Further consultation pending to consider whether to make permanent.	Hersham	•	•	£10,000	Potential measures to retain/alter pending decision following consultation Active Travel funding 2021-22
Oxshott Village Centre - speed management, traffic management and safety/accessibility improvement measures	Oxshott, Hinchley Wood and Claygate	•	•	£20,000	Oxshott Village Centre - 20mph speed limit
A244 Copsem Lane Pegasus Crossing	East Molesey and Esher	•	•	£100,000	Committee and CIL funding; Land ownership issues to resolve
Mill Road / More Lane by the railway bridge - pedestrian improvements	East Molesey and Esher	٠	•	£25,000	problem with visibility between pedestrians and vehicles approaching under the bridge
Crossing of Hampton Court Way near allotments north of Embercourt Rd	East Molesey and Esher / The Dittons	•	•	£50,000	supports safe routes to schools
Hersham Road, outside Westward School - pedestrian crossing facilities	Walton South and Oatlands	•	•	£30,000	Westward School have offered 25% contribution
Walton Road between Esher Road and Avern Road - Casualty reduction, pedestrian improvements.	West Molesey, East Molesey and Esher	•	•	£30,000	priorities from previous feasibility agreed with divisional members
Grotto Road junction with Thames Street, Weybridge - pedestrian improvements	Weybridge	•	•	£25,000	CIL bid unsuccessful. Potential to deliver benefits from smaller options identified
Stage 3 Road Safety Audits/Accessibility Improvements/Small safety and improvement schemes/Signs and roadmarkings	Various	٠	•	£15,551	Post construction road safety audits of schemes implemented in previous years.
				£305,551	

NOTES:

The programme is indicative and subject to confirmation. Costs may change following design.



Reserved schemes for future potential prioritisation from Road Safety central budgets

Scheme/Title	Division	Budget estimate	
Oxshott Village Centre - speed management, traffic management and safety/accessibility improvement measures	Oxshott, Hinchley Wood and Claygate	£150,000	If CIL application is unsuccessful.
Lammas Lane - improvements to pedestrian facilities on the approaches to the roundabout and measures to encourage lower approach speeds	East Molesey and Esher	£100,000	
East Molesey/Hampton Court junction with River Bank. Measures to improve facilities for pedestrians and cyclists, reduce cycle casualties and improve clarity and visibility for drivers	East Molesey and Esher	£50,000	
Oatlands Drive - pedestrian crossing to improve access to recreation ground and new footway/cycleway to Grotto Road	Walton South and Oatlands	£50,000	

Proposed schemes for Local CIL Applications 2022/23

Scheme/Title	Division	Budget Estimate
Oxshott Village Centre - speed management, traffic management and safety/accessibility improvement	Oxshott, Hinchley Wood and Claygate	£150,000
measures		
Walton Oak Zebra Crossing and	Walton on Thames	£150.000
Parking Improvements	Walten en maries	
Oxshott Village Footway- The Victoria - PH	Oxshott, Hinchley Wood and Claygate	£70,000
Oxshott Village Overnight HGV Ban	Oxshott, Hinchley Wood and Claygate	£45,000